

NOTRE DAME DES VICTOIRES

ANNUAL REPORT 2013-2014





PRINCIPAL'S GREETING



What a productive and exciting 2013-2014 school year we had as we anticipated NDV's 90th anniversary as the "little French school downtown." Plans were developing all year for this important event.

In February, a team of seven Bay Area Catholic educators spent three days at NDV visiting classes, interviewing faculty, staff and students, and met with parent reps from the Parents' Association Advisory Board Committee as well as School Board members where they collected comments and observations about their experience at Notre Dame des Victoires School. In preparation for the visiting team's visit, an in-depth study was completed that reflected well the learning program at NDV. I am delighted to report that NDV garnered many accolades and commendations as a result of the visit! Copies of the WCEA/WASC (Western Catholic Education

Association/Western Association of Schools and Colleges – the accrediting institutions) report are available in the school office for your review.

Members of the class of 2014 spent a weekend away on a Confirmation Retreat in the Santa Cruz Mountains at the Presentation Center near Los Altos. The leadership team included NDV teachers, our pastor, Fr. Rene, two LaSallian Volunteers and two alumni parents. Prayer, reflection, hiking and great food were all a part of the students' experience as they continued their preparation for receiving the sacrament of Confirmation in May.

A hugely successful 63rd annual Bal de Paris Une Nuit a Paris was held at the downtown Ritz Carlton Hotel directly across from NDV and boasted a record attendance. The evening was filled with great excitement that surrounded the silent auction tables and live auction offerings, which included handmade projects created by our children. It was a fun event enjoyed by all in attendance. The fund-a-need paddle bids brought in significant funds that were applied to the renovation of the first floor boys' bathroom, which took place during the summer months! We are grateful to everyone for your support of this much-needed remodel.

I am pleased to report that the graduates of the class of 2014 went on to attend top high schools in San Francisco, and from what we hear, they are doing extremely well in their new learning environments.

Lastly, I would like to thank all of the alumni of Ecole Notre Dame des Victoires for your visits whether they be to just stroll the halls of your alma mater or holding your reunions at the school. We love to have you come back and share your stories of your time at NDV and what you are doing now. You are always welcome to visit us.

Warmest regards,

Mary Ghisolfo
Principal

FALL 2013



School opens with a grand welcome reception prepared by the NDVPA Hospitality Committee

New kindergarteners are excited to start a new school

The Family Picnic had a record number of families in attendance and included sack races and the much-anticipated tug-of-war competition

The pumpkin patch trip is enjoyed by the kindergarteners and their 8th grade buddies

Halloween Carnival is enjoyed by all the costumed pirates, witches, and dressed up Disney characters

Bal de Paris 2013 ~ Une Nuit a Paris! ~ is a huge success held across from the school at the downtown Ritz Carlton Hotel

NDVPA-sponsored Book Faire offers record number of book titles for sale in school auditorium

12th Annual Les Amis de NDV Campaign kicked off

NDV Robotics Team qualifies for the regional competition

Grandparents' Grand Friends' Day is a warm and happy gathering enjoyed by all



Classroom Advent Wreaths are blessed at a school wide prayer service

Families supported the Giving Tree project by purchasing Christmas gifts for children in need

The Christmas Music Program entertains NDV families and includes everybody's favorite "Jingle Bell Rock" sung by the second graders

The kindergarten students dramatize at their Class Mass

NDV students' Christmas shopping was made easy with the annual Marche de Noel held in the auditorium

The eighth graders dramatized the Christmas Story during the Christmas Pageant School Liturgy the last day of school before vacation



SPRING 2014

High school acceptances delight the class of 2014

Street construction takes over out in front of the school; kindergarteners sketch the action of dump trucks and cement mixers

NDV's Academic Decathlon Team wins first place in the Logic Quiz, takes home four first place, two second place medals and one third place medal, and wins overall second

The Student Council-sponsored Talent Show brings out the students' best performances in dance, song, skits and instrumental presentations

The second grade First Communion is a beautiful celebration

The eighth grade Confirmation retreat includes prayer, reflection, sharing all in a gorgeous environment in the Santa Cruz Mountains

Class of 2014 presents stellar production of Fame, Jr.

Mission Carnival raises funds for the Marist Missions in Fiji and Sisters of St. Joseph or Orange Taller San Jose ministry

CJSF's Penny Race brings in a ton of pennies, and other coins, which support the Make-A-Wish Foundation

Mother-Daughter Tea brings back alumnae and their moms

Eighth grade girls enjoy the Faculty Student Volleyball game that the teachers won

Two members of the class of 2014 share photos of their service trip to Belize



SUMMER 2014

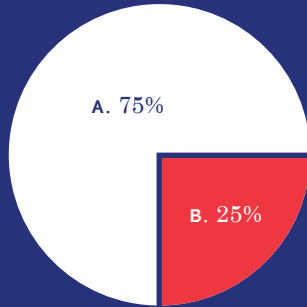
Demolition work begins on first floor boys' bathroom immediately following the close of school

The NDV gym floor gets a facelift with new lines, lettering, a fleur de lys and fresh shellac



FINANCIALS

NDV Cost Per Student



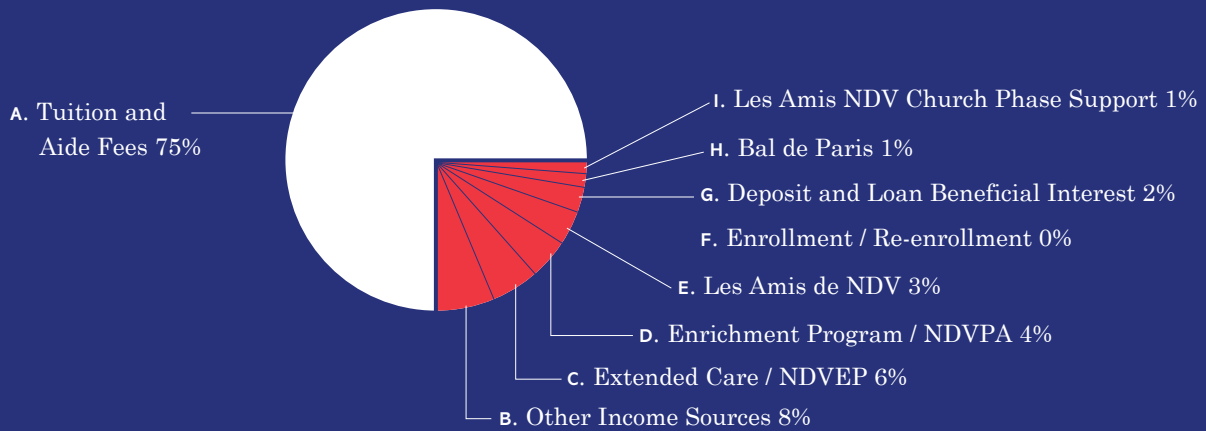
A. Tuition: \$7,925

B. Revenue need from other sources: \$2,609

Total cost: \$10,534

This chart compares total expenses to total tuition dollars from an average of 303 students. When comparing the two, tuition covers only 75% of total expenses. Therefore, 25% is needed from other revenue sources in order to break even.

NDV Revenue by Source



This chart compares total revenue to tuition. Total revenue / income does not come from tuition alone. Tuition is only 75% of the total income. Other sources of income make up 25%.

2013-2014 FINANCIAL HIGHLIGHTS

Income

	2012-2013 ACTUAL	PERCENTAGE OF REVENUES
Tuition and Aide Fees	\$ 2,456,246	75%
Other Income Sources	\$ 254,641	8%
Extended Care/NDVEP	\$ 195,940	6%
Enrichment Program - NDVPA	\$ 133,634	4%
Les Amis de NDV	\$ 107,929	3%
Enrollment/Re-Enrollment	\$ 49,290	1%
Deposit and Loan Beneficial Interest	\$ 10,401	0%
Bal de Paris	\$ 72,934	2%
Les Amis NDV Church Phase Support	\$ 36,170	1%
TOTAL INCOME	\$ 3,179,006	100%

Expenses

		PERCENTAGE OF EXPENSES
Salaries	\$ 1,748,015	56%
Employee Benefits	\$ 522,000	17%
Student Activities	\$ 205,837	7%
Educational Expenses	\$ 182,671	6%
Payroll Taxes	\$ 143,152	5%
Property Costs	\$ 128,279	4%
Other Operating Expenses	\$ 72,897	2%
Utilities	\$ 70,094	2%
Furniture and Fixtures	\$ 43,104	1%
General Administrative	\$ 17,960	1%
Other Operating Expenses	\$ 3,066	0%
TOTAL EXPENSES	\$ 3,137,075	100%

NET INCOME (DEFICIT) \$ 180,709

DONATIONS

Le Louvre (\$4000 - \$7999)

Anonymous (1)
Michael and Cory Casassa
The Fu Family
The Hart and Heekin Family
Ligue Henri IV
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James and Arlene Sullivan

Arc de Triomphe (\$1600 - \$3999)

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Champs Elysees (\$800 - \$1599)

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Le Sacre Coeur (\$500 - \$799)

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Gerald and Elizabeth Villegas
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Michael and Christine Vovakes
Trim and Ambra Wellbeloved
Stephen and Kristy Williams
Kevin and Kathleen Wyckoff

Montmartre (\$250 - \$499)

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Adrian Buoncristiani
Philip Cazahous
Raphael Danet and Anne Audoin
Anthony and Kathleen Dougherty
Jeff and Julia Edwards
Richard and Janice Fiore
Maritza Fitzgerald
Michael Fratesi and Ann McGeady
John Friedel and Patricia Hickey
Anthony Griffin
John and Kiki Gunn
Auriane Mathieu and Sebastien de Halleux
Tricia Rubia Erber, Gena Rubia and Joanne Hart
Greg Herlein and Erin Tougher
Manfred Hettenkofer and Vesna Lerotic
Max and Sharon Hill
Shane and Yolanda Hiller
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Diane Shea
Tim and Lori Sheridan
Mathew and Cheri Spolin
Afshin Toloe and Sherry Farr
John and Simona Stewart
Loan Tran

Alumni

Anonymous (1)
Al and Jeannette Almas
– *In memory of Paul Perez*
Philip Arnautou '52
Anita Axt '52, '56
Stephen Baccari
– *In memory of Felix Elu*
Maria Baranowski
Arnaud and Marie Rose Bengle
Rose Marie Poumitou Beuttler
– *In memory of Class of 1946*
Janette Biagini-Barroca '43 GS
– *In honor of of Leora Crosetti '44 GS and Joyce Crosetti '45 GS*
– *In memory of Glen and Laurette Ghiselli*
Mary Theresa Conroy Bingham GS '45, HS '49
– *In honor of Valerie Phillips Meehan and In memory of Sisters of St Joseph of Orange*
Dominic and Lisa Bordachar
John and Denise Branch
– *In memory of Laure Ellen Rydberg*
John and Denise Branch
– *In memory of Sr. Anne Lynch, CSJ*
Catherine Briand-Lara
Jeremie Brunet
Adrian Buoncristiani
The Burrie Family
– *In memory of Daniel J. Burrie*
Jacklyn Cahill
– *In memory of Dianne Cahill Feist HS '56*

Marilyn De Lucchi Campillo '46
– *In memory of Joann Fogarty Stanton '46*
Denise Bes Carrade '45
– *In memory of Deceased Members HS Class 1945*
Philip Cazahous
Robert Chopin
Nora Coussinat
Carmen Delano
Debra S. Delmar '72
– *In honor of Christina Pandolfi McGovern*
Marie-Therese Denning
– *In memory of Joann Fogarty Stanton GS '46*
John and Natalie Dennis
– *In honor of Grade School Classes '45 and '46*
Dennis DeVoto and David Schweitzer
– *In memory of Tommy DeVoto*
Anthony and Kathleen Dougherty
Dennis DeVoto and David Schweitzer
– *In memory of Tommy DeVoto*
Diana L. Antonini-Elders
– *In memory of Irina and Harold Antonini*
Mr. and Mrs. Robert J. Enright
Etcheverry Fosse Families
– *In memory of Jean Pierre Etcheverry*
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John Gallo GS '58
Claudine Garrigues
– *In memory of Albert Garrigues '48*
Rita Godward
Maurice R. Grownney, Jr.
Adrienne Jacopi Gualco HS '64
– *In memory of Yvon Soares, HS '64*
Anna Gustafson
Tricia Rubia Erber, Gena Rubia and Joanne Hart
Mary Healy-Stillwachs
Renee Michelis Hellman
– *In memory of Bob and Kay Michelis*
Jeff Herrera
– *In memory of Justin Doty and Robert O'Brien*
Barbara Higgins
– *In memory of Jean and George Higgins*
Peter Hogan '60
– *In memory of Fr. Julian Marquis SM*
Roger and Albert Idiart
– *In memory of Arnaud and Marie Jeanne Idiart*
Jane Jurkovich
– *In honor of Class of 1945 GS*
Anna Sangiacomo Kane and Barry, Mary Nadine and Bobby Kane
– *In memory of Georgette Beainy Herrera*
Nancy C. Keebler '64, '68
– *In memory of Mrs. Helen Keebler, NDV secretary*
– *In memory of Helene Castagne Keebler*
Suzanne Keebler
– *In memory of Carrol and Helen Keebler*
Don Kidd '52
Judy Lord Kleinman, '60, '64

DONATIONS

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Henriette Lahaderne
Henriette Lahaderne
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Ray Lahargou
Linda Lame' GS '66, HS '70
– *In memory of Angie and Bud Lame'*
Marlynn Lancelotti '58, '62
– *In honor of Denise Couly Stover '58 (70th Birthday)*
Eveline Michelsen Leucht
– *In memory of High School Class of 1952*
Sharon Moy Ling '63
Patricia Lynd
Joyce Lynch
Peter Machi '57
– *In memory of Anna Machi*
Lois A. (Gimondo) Markovich
– *In memory of Sr. Anne Lynch, CSJ*
Joseph and Henriette (Gaillac) Maroney
– *In honor of the class of '43 and '47*
Betty Haster Martin
– *In memory of Joann Fogarty Stanton*
Margaret R. McLean
– *In memory of Teresa and Phillip McLean Dan McGarry '91 and Courtney Cassinelli '93*
Christopher Meehan
Valerie Meehan
John Melani and Irene Ferrini Melani
– *In honor of and in memory of NDV Alumni Living and Deceased 1941 and 1945*
Rodney and Charlene Muscio
William Myers
Thiet Thi Nguyen
– *In memory of Mr. Ta Tran*
Tom Oden
– *In honor of GS Class of 1949 and In memory of Sr. Pierre, Sr. Gabriel, Fiz*
Joseph O'Neill
– *In honor of Angela J. O'Neill and In memory of Stephen J. O'Neill*
Michael and Janet Pedrini
Richard and Janet Pellegrini
– *In memory of Vasilius Constantine Vovakes*
Julie Ann Poimiroo
Cristian and Megan (Branch) Rathgeb
Joan Rawlings HS '55
– *In memory of Catherine Rawlings*
Benjamin and Judy Reyes
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Victor Richmond '47
Jerome and Margaret Rosenthal
Robert and Charlene Rouspil
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– *In memory of Sam Tallerico*
F.K. Varni
Bernadette (Walsh) Verant HS '64
– *In memory of Yvon Soares HS '64*
Mladen Vucicevic
– *In memory of John and Vera Vucicevic*
Bob and Carla Webster
Barbara Kaler Wiggins
– *In memory of Joann Fogarty Stanton*
David Finley Windecker
– *In honor of 8th grade Class of 1946*
Constance Majoy Woodward
– *In memory of Primo R. Repetto*
Victoria Wong Young HS '60
– *In memory of Emmett Albert Young*
Jean Claude and Nicole Zambelli
Paul Zraggen
– *In honor of grammar school Class of 1946*
Marguerite Zipse

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Colin Johnson
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Hermann Lara and Jane Ng-Lara
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Nelson and Christina Lee
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Joel and Eva Miller
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Walter O'Haire and Julie Moore
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Adriano and Julie Paganini
Howard and June Park
Michael and Alissa Pellegrini
Antonio Pellizzaro
Brad and Amanda Peters
Mariano and Trisha Peterson
Joe and Diana Pirrone

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Jahan and Kathy Raissi
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Joseph and Mia Sunderman
Afshin Toloe and Sherry Farr
Les and Rowena Tom
Loan Tran
Dimitrios and Georgia Tsokas
Gerald and Elizabeth Villegas
Jason and Kristin Vines
Michele Walker
Trim and Ambra Wellbeloved
Stephen and Kristy Williams
Anna Whitcher
Kevin and Kathleen Wycoff
Peter and Stacy Yiakis

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Judy Reich
– *In memory of Ubaldina Jenn*

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Notre Dame des Victoires

Eglise et Ecole

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“The core academics and quality of instruction have helped my children excel. The school also offers an impressive variety of learning opportunities beyond the core curriculum.”

| NDV Parent



NDV

MISSION STATEMENT

Ecole Notre Dame des Victoires is a Roman Catholic parochial elementary school founded by the Marist Fathers in 1924. It is located near the financial district of San Francisco. We embrace the values of the Marists and the Sisters of St. Joseph of Orange and continue our tradition of teaching the French language and culture. As a faith-filled community, the faculty and staff of Notre Dame des Victoires are committed to nurturing our students spiritually, academically, socially, emotionally and physically. We support a diverse group of learners who endeavor to develop an inclusive and compassionate world vision.